ONEIDA TOWNSHIP SCHOOL DISTRICT #3 GENERAL EDUCATION FUND

GENERAL APPROPRIATIONS ACT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE ONEIDA TOWNSHIP SCHOOL DISTRICT #3

RESOLVED, that this resolution shall be the **revised** general appropriations act of the Oneida Township School District #3 for the fiscal year July 1, 2021 - June 30, 2022; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Oneida Township School District #3.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education fund of the Oneida Township School District #3 for the fiscal year July 1, 2021-June 30, 2022, is as follows:

Revenue:

Local \$ 84,370 State 286,083 Federal 24,235

Incoming Transfers and Other Transactions 3,725

Total Revenues \$ 398,413

Fund Balance July 1, 2021 \$ 213,245

TOTAL AVAILABLE TO APPROPRIATE

\$611,658

BE IT FURTHER RESOLVED, that \$328,608 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Basic Instruction \$ 241,674

Added Needs 7,216

Support Services:

Pupil 3,725

Instructional Staff 1,783

General Administration 19,656

Business Services 20.438

Operation & Maintenance 21,131

Pupil Transportation 500

Central Support Services 2,885 Building Improvements 9,600

Outgoing Transfers and Other Transactions 0

TOTAL APPROPRIATED \$ 328,608

Estimated Fund Balance June 30, 2022 \$ 283,050

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This dot is to take effect infiniousticity.	
	*
Secretary's Certification	

This act is to take effect immediately

I certify that the foregoing reso	lution was duly adopted by the Bo	oard of Education at a properly
noticed open meeting held on t	the 21 day of June	, 2022.
By: Cray Coa	kly	

ONEIDA TOWNSHIP SCHOOL DISTRICT #3 ACTIVITY FUND

GENERAL APPROPRIATIONS ACT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE ONEIDA TOWNSHIP SCHOOL DISTRICT #3

RESOLVED, that this resolution shall be the **revised** general appropriations act of the Oneida Township School District #3 for the fiscal year July 1, 2021 - June 30, 2022; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Oneida Township School District #3.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the activity fund of the Oneida Township School District #3 for the fiscal year July 1, 2021-June 30, 2022, is as follows:

Revenue:

Local \$1,900

Total Revenues \$ 1,900

Fund Balance July 1, 2021 \$ 1,650

TOTAL AVAILABLE TO APPROPRIATE \$ 3,550

BE IT FURTHER RESOLVED, that \$500 of the total available to appropriate in the activity fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services:

Support Services Other \$ 500

TOTAL APPROPRIATED \$ 500

Estimated Fund Balance June 30, 2022 \$3,050

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by

the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

Cendy Coakly

Secretary's Certification

I certify that the foregoing resolution was duly adopted by the Board of Education at a properly noticed open meeting held on the 21st day of June 2022.

By:

ONEIDA TOWNSHIP SCHOOL DISTRICT #3 GENERAL EDUCATION FUND

GENERAL APPROPRIATIONS ACT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE ONEIDA TOWNSHIP SCHOOL DISTRICT #3

RESOLVED, that this resolution shall be the general appropriations act of the Oneida Township School District #3 for the fiscal year July 1, 2022- June 30, 2023; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Oneida Township School District #3.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education fund of the Oneida Township School District #3 for the fiscal year July 1, 2022-June 30, 2023, is as follows:

Revenue:

Local

\$ 85,670

State

246,421

Federal

21,784

Incoming Transfers and Other Transactions 3,725

Total Revenues

\$ 357,600

Estimated Fund Balance July 1, 2022

\$ 283,050

TOTAL AVAILABLE TO APPROPRIATE

\$ 640,650

BE IT FURTHER RESOLVED, that \$404,223 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Basic Instruction

\$ 308,904

Added Needs 7,216

Support Services:

Pupil 3,725

Instructional Staff

1,783

General Administration

19,945

Business Services

20,938

Operation & Maintenance

22,282

Pupil Transportation 500

Central Support Services

2,930

Building Improvements

16,000

Outgoing Transfers and Other Transactions 0

TOTAL APPROPRIATED \$ 404,223

Estimated Fund Balance June 30, 2023

\$ 236,427

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2022.

surcy Crabby

Secretary's Certification

I certify that the foregoing resolution was duly adopted by the Board of Education at a properly noticed open meeting held on the 21st day of June, 2022.

Rv.

ONEIDA TOWNSHIP SCHOOL DISTRICT #3 ACTIVITY FUND

GENERAL APPROPRIATIONS ACT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE ONEIDA TOWNSHIP SCHOOL DISTRICT #3

RESOLVED, that this resolution shall be the general appropriations act of the Oneida Township School District #3 for the fiscal year July 1, 2022 - June 30, 2023; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Oneida Township School District #3.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the activity fund of the Oneida Township School District #3 for the fiscal year July 1, 2022-June 30, 2023, is as follows:

Revenue:

Local

\$ 2,000

Total Revenues

\$ 2,000

Estimated Fund Balance July 1, 2022

\$3,050

TOTAL AVAILABLE TO APPROPRIATE

\$5,050

BE IT FURTHER RESOLVED, that \$2,500 of the total available to appropriate in the activity fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services:

Support Services Other

\$ 2,500

TOTAL APPROPRIATED \$ 2,500

Estimated Fund Balance June 30, 2023 \$ 2,550

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by

the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2022.

Secretary's Certification

I certify that the foregoing resolution was duly adopted by the Board of Education at a properly noticed open meeting held on the 21st day of June 2022.

By: