



# Oneida Township School District #3

Public Hearing on the 2021-22 Proposed Budget

June 15, 2021



## Oneida Township School District #3

- Revenues
  - Property Taxes
    - 18 mills on non-homestead
    - 6.1474 supplemental mills
    - 0% increase in values
  - State Aid
    - Fall count estimate 22 students
    - Foundation increase of \$100
  - Federal
    - REAP Grant



## Oneida Township School District #3

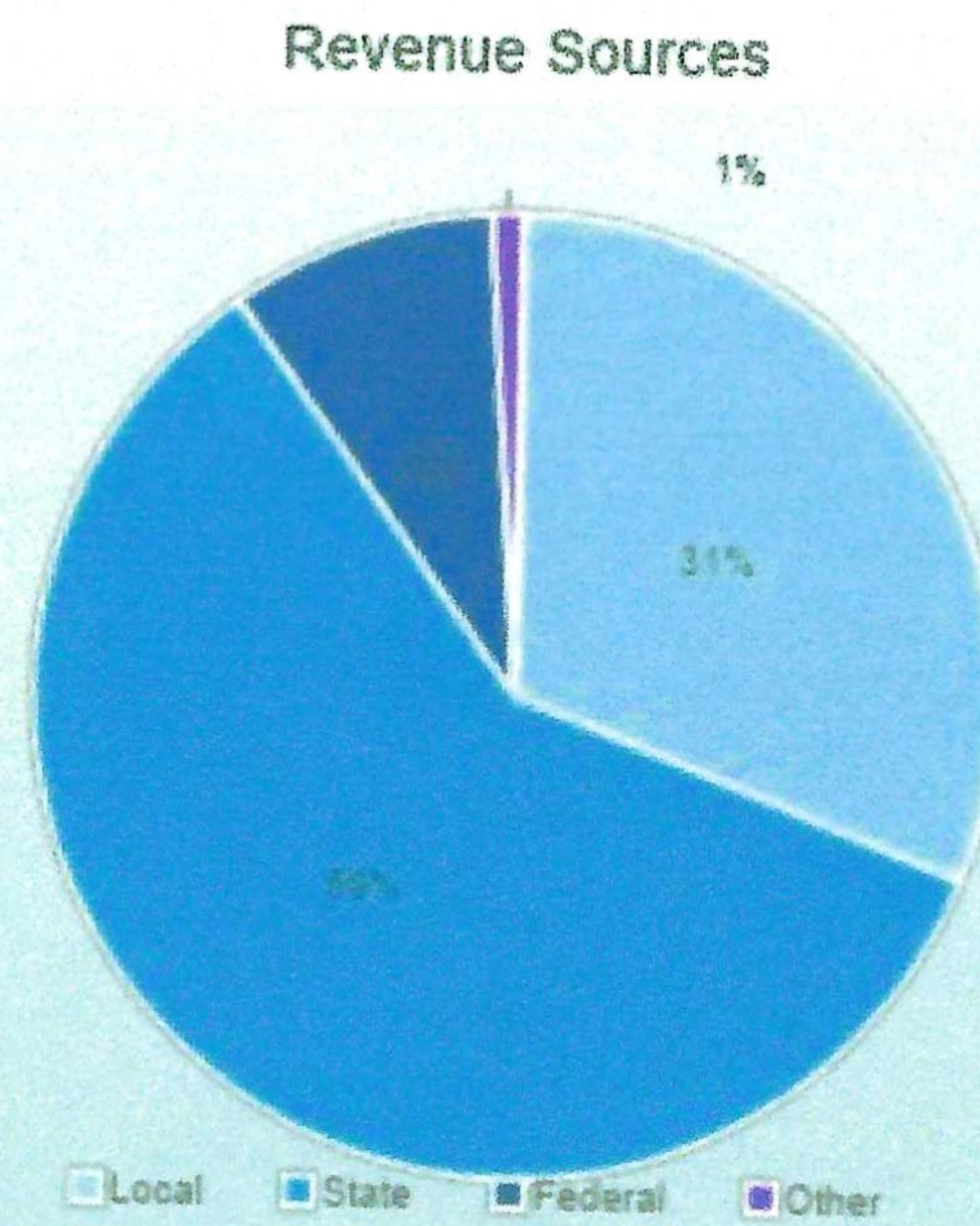
- Expenditures
  - 3 teachers and 1 para
  - Salaries and Benefits represents 67% of total expenditures
  - Deferred Roof replacement to 2021-22
  - Purchases related to instruction and student activities

# Oneida Township School District #3

## Proposed 2021-22 General Fund Budget

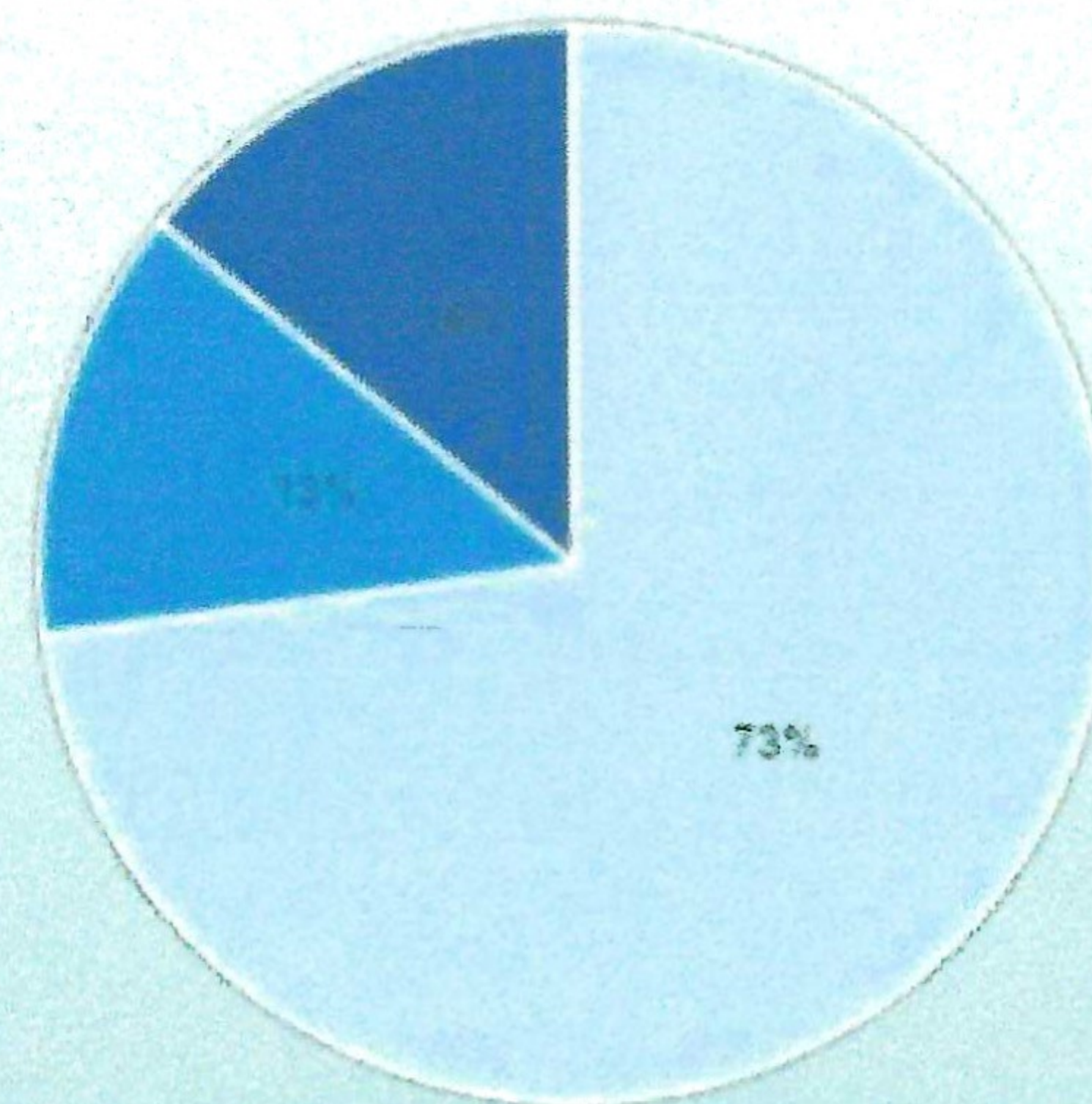
	2020-21 June Revision	2021-22 Proposed	Increase (Decrease)
Revenue	\$ 297,119	\$ 250,854	\$ (46,265)
Expense	<u>\$ 270,714</u>	<u>\$ 292,076</u>	\$ 21,362
Excess Revenue (Expense)	\$ 26,405	\$ (41,222)	\$ (67,627)
Beginning Fund Balance	<u>\$ 176,095</u>	<u>\$ 202,500</u>	
Ending Fund Balance	\$ 202,500	\$ 161,278	
Fund Balance as a % of Expenditures	75%	55%	

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Expenditures



Instruction Admin/Business Operations/Support

# Oneida Township School District #3

